



Supporting San Diego State University

The Campanile Foundation Operations Fund FY 2017 / 2018 Budget

Expense	FY 17/18 Budget
TCF Management Salaries & Fringes	350,000
CSU Auxiliary Assessment	10,000
Legal Expenses	15,000
Audit/Tax Fees	43,500
Investment Consulting Fees	200,000
TCF Meeting & Hosting Expenses	70,000
Professional Development	10,000
Other Operating Expenses	30,000
Annual Total:	728,500