



THE  
CAMPANILE  
FOUNDATION

*Supporting San Diego State University*

## The Campanile Foundation Operations Fund FY 2018 / 2019 Budget

Expense	FY 18/19 Budget
TCF Officer Salaries & Benefits	480,000
CSU Auxiliary Assessment	10,000
Audit/Tax Fees	45,000
Investment Consulting Fees	230,000
TCF Meeting & Hosting Expenses	109,000
Professional Development	10,000
Other Operating Expenses	45,000
<b>Annual Total:</b>	<b>929,000</b>