



THE  
CAMPANILE  
FOUNDATION

*Supporting San Diego State University*

## The Campanile Foundation Operations Fund FY 2019/20 Budget

<b>Expense</b>	<b>FY 19/20 Budget</b>
TCF Officer Salaries & Benefits	494,400
CSU Auxiliary Assessment	10,000
Audit/Tax Fees	53,500
Investment Consulting Fees	230,000
TCF Meeting & Hosting Expenses	120,100
Professional Development	20,000
Other Operating Expenses	47,000
<b>Annual Total:</b>	<b>975,000</b>