



THE  
CAMPANILE  
FOUNDATION

*Supporting San Diego State University*

## The Campanile Foundation Operations Fund FY 2020/21 Budget

<b>Expense</b>	<b>FY 20/21 Budget</b>
TCF Officer Salaries & Benefits	522,078
CSU Auxiliary Assessment	10,500
Audit/Tax Fees	51,967
Investment Consulting Fees	236,900
TCF Meeting & Hosting Expenses	103,469
Professional Development	15,000
Other Operating Expenses	37,190
<b>Annual Total:</b>	<b>977,104</b>