



THE
CAMPANILE
FOUNDATION

Supporting San Diego State University

The Campanile Foundation Operations Fund FY 2021/22 Budget

| Expense | FY 21/22 Budget |
|---------------------------------|----------------------------|
| TCF Officer Salaries & Benefits | 552,878 |
| CSU Auxiliary Assessment | 10,000 |
| Audit/Tax Fees | 54,000 |
| Investment Consulting Fees | 261,000 |
| TCF Meeting & Hosting Expenses | 140,094 |
| Professional Development | 24,000 |
| Other Operating Expenses | 36,050 |
| Annual Total: | 1,078,022 |