



THE
CAMPANILE
FOUNDATION

Supporting San Diego State University

The Campanile Foundation Operations Fund FY 2022/23 Budget

Expense	FY 22/23 Budget
TCF Officer Salaries & Benefits	574,994
CSU Auxiliary Assessment	10,000
Audit/Tax Fees	60,000
Investment Consulting Fees	340,000
TCF Meeting & Hosting Expenses	219,866
Professional Development	22,300
Other Operating Expenses	59,000
Annual Total:	1,286,160