



The Campanile Foundation Operations Fund FY 2023/24 Budget

Expense	FY 23/24 Budget
TCF Officer Salaries & Benefits	638,335
CSU Auxiliary Assessment	15,000
Audit/Tax Fees	61,750
Investment Consulting Fees	340,000
TCF Meeting & Hosting Expenses	199,806
Professional Development	23,340
Other Operating Expenses	70,406
Annual Total:	1,348,637