



## The Campanile Foundation Operations Fund FY 2024/25 Budget

Expense	FY 24/25 Budget
TCF Officer Salaries & Benefits	676,464
CSU Auxiliary Assessment	15,000
Audit/Tax Fees	60,400
Investment Consulting Fees	375,000
TCF Meeting & Hosting Expenses	206,607
Professional Development	36,745
Other Operating Expenses	80,615
<b>Annual Total:</b>	<b>1,450,831</b>