



The Campanile Foundation Operations Fund FY 2026/27 Budget

Expense	FY 26/27 Budget
TCF Officer Salaries & Benefits	709,763
CSU Auxiliary Assessment	18,000
Audit/Tax Fees	64,900
Investment Consulting Fees	427,500
TCF Meeting & Hosting Expenses	102,670
Professional Development	32,490
Other Operating Expenses	121,715
Annual Total:	1,477,039